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| Service Title: | Supporting People | 701 |
| Manager: Fran Mason | | No. of Staff (FTE) 9 |

Brief Description:

Torbay Council acts as the administering authority for the Supporting People programme in Torbay. The Council works in partnership with Torbay and South Devon Provider NHS Trust and Devon and Cornwall Probation Service in promoting the independence of vulnerable people through outcomes based joint commissioning of housing related support.

Financial Details:

| <i>2012 / 2013</i> <i>£'000 restated</i> | | 2013 / 2014 £'000 | 2014 / 2015 £'000 | 2015 / 2016 £'000 | 2016 / 2017 £'000 |
|---------------------------------------------|-------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|
| 317 | Employees | 336 | 340 | 343 | 346 |
| 3 | Transport & Travel | 2 | 2 | 2 | 2 |
| 5,006 | Supplies & Services | 4,269 | 4,269 | 4,269 | 4,269 |
| <hr/> | | | | | |
| 5,326 | Total Expenditure | 4,607 | 4,611 | 4,614 | 4,617 |
| | Fees and Charges | -15 | -15 | -15 | -15 |
| | Other Income | -369 | -369 | -369 | -369 |
| | Contribution from Reserves | -144 | -144 | -144 | -144 |
| <hr/> | | | | | |
| 0 | Total Income | -528 | -528 | -528 | -528 |
| 5,326 | Net Expenditure (Cash Limit) | 4,079 | 4,083 | 4,086 | 4,089 |
| <hr/> | | | | | |
| 85 | Support Services - Reallocation | 0 | 0 | 0 | 0 |
| 0 | Capital Charges | 0 | 0 | 0 | 0 |
| 5,411 | Total Cost of Servic | 4,079 | 4,083 | 4,086 | 4,089 |